

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 05/01/11 - 05/31/11
Cumulative Dates: 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,950	16,712.21	6	17,403	57,966.95	22	144,759.35	40.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,950	16,712.21	6	17,403	57,966.95	22	144,759.35	
LI % of Total	6.1%	44.8%	10.7%	2.1%	14.7%	9.9%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	19,727.91	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	6,342	10,459.77	22	36,567	77,566.54	89	527,474.66	14.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	705	76.25	1	21,137	4,795.82	6	0.00	0.0%
Energy Star Appliance	8,553	1,100.00	22	16,783	3,618.96	71	0.00	0.0%
Energy Star HVAC	0	0.00	0	9,267	8,131.70	19	0.00	0.0%
Res Subtotal	15,600	11,636.02	45	83,754	94,113.02	185	547,202.57	
Res % of Total	48.6%	31.2%	80.4%	9.9%	23.9%	83.0%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	9,520	5,155.59	3	65,984	36,231.62	12	319,447.31	11.3%
C&I Govt Small	5,002	3,731.16	1	6,624	4,279.16	2	0.00	0.0%
C&I Govt Large	0	90.04	1	671,865	200,966.16	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	14,522	8,976.79	5	744,473	241,476.94	16	319,447.31	
C&I % of Total	45.3%	24.1%	8.9%	88.0%	61.4%	7.2%	31.6%	
Report Total	32,072	37,325.02	56	845,630	393,556.91	223	1,011,409.23	
Budget Comparison					171,765.11		1,011,409.23	17.0%